

RESOLUTION #01-2019
A RESOLUTION TO ADOPT BUDGET AND MAKE APPROPRIATIONS
FOR THE YEAR 2019

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR THE TOWN OF CRESTONE, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2018, AND ENDING ON THE LAST DAY OF DECEMBER, 2019.

WHEREAS, the Board of Trustees of the Town of Crestone appointed the Town Clerk, Town Treasurer, and the Town Board to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the Town Treasurer submitted a proposed budget to this governing body on September 10, 2018, for its consideration; and

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the Crestone Town Hall October 09, 2018, a public hearing was held on October 08, 2018, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the Town Board of Trustees passed Resolution 011-2018 on November 12, 2018 in anticipation of the revenues which would be necessary for operating expenses of the Town; and

WHEREAS, the Town Treasurer thereafter discovered additional Town funds which were not anticipated in composing the budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenue and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town of Crestone; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or appropriated from cash reserves so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section I: The 2019 Budget for the Town of Crestone as submitted, and as approved by Resolution 011-2018 is hereby amended and adopted as follows:

Section II: The estimated 2018 Fund Balances plus estimated 2019 Revenues for each fund are:

General Fund	\$751,434.00
Water Enterprise Fund	\$83,271.00

Sewer Enterprise Fund	\$115,926.99
Conservation Trust Fund	\$1,852.00

TOTAL:	\$952,483.99
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Section III: The following sums are hereby appropriated for each Fund:

General Fund	\$669,933.00
Water Enterprise Fund	\$51,949.00
Sewer Enterprise Fund	\$47,800.00
Conservation Trust Fund	\$1,700.00

TOTAL:	\$771,382.00
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Section IV: That the budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town of Crestone.

ADOPTED this 14th day of January, 2019.



Kairina Danforth, Mayor

ATTEST: 

Allyson Ransom, Town Clerk

