

RESOLUTION # 013-2018

**WATER ENTERPRISE FUND 2018
SUPPLEMENTAL BUDGET APPROPRIATION**

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY FOR NEW EXPENDITURES
AND USE OF FUNDS RECEIVED FROM JANUARY 1, 2017 THROUGH DECEMBER 31, 2018.**

WHEREAS, on December 11, 2017, The Town of Crestone adopted by Resolution 013-2017 the 2018 Town of Crestone Budget including the 2018 Water Enterprise Fund Budget; and,

WHEREAS, increase Line 310, Tap Fees from \$3,500 to \$10,450.00,

WHEREAS, increase Line 349 Tap saddle/Line extensions from 0 to \$13,919.00

WHEREAS, total revenues will increase from \$69,023.00 to \$75,973.00 making total available resources \$88,874.00 instead of \$81,924.00

WHEREAS, total expenditures on line 372 will increase from \$55,249.00 to \$69,169.00 leaving an ending balance of \$19,705.00 an increase of \$13,920.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO;

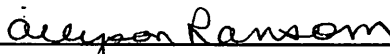
That the 2018 appropriation for the Water enterprise Fund Expenditures is hereby increased by \$13,920,

That the 2018 appropriation for the Water enterprise Fund Income is hereby increased by \$10,450.00.

PASSED, APPROVED, SIGNED AND ADOPTED following a Public Hearing of the Board of Trustees of the Town of Crestone on this 10th day of December, 2018.


Kairina Danforth, Mayor Town of Crestone

ATTEST:


Allyson Ransom, Town Clerk

