

Town of Crestone
Resolution # 006-2008

2008 GENERAL FUND SUPPLEMENTAL BUDGET APPROPRIATIONS

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY FOR NEW EXPENDITURES AND USE OF FUNDS AWARDED IN GRANTS FROM DECEMBER 1, 2007 THROUGH APRIL 30, 2008

WHEREAS, on NOVEMBER 12, 2007, the Town of Crestone adopted by Resolution 005-2007 the 2008 General Fund Budget; and

WHEREAS, the following grants were awarded to the Town of Crestone following the adoption of that budget:

Fire Mitigation, 2 grants totaling	\$7,500.00
Evacuation Plan	\$5,000.00
Pocket Park Improvement	\$3,000.00
Town Hall Addition, 2 grants totaling	\$46,506.00
Renewable Energy retrofitting for Town Hall	\$5,000.00
Water System Preliminary Engineering Report final payment	\$3,237.02;
and	

WHEREAS these grant funds are intended to be expended in the 2008 calendar year for their designated purposes; and

WHEREAS, additional expenditures have been approved for projects not foreseen at the time of adoption of the 2008 General Fund Budget;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

That the 2008 appropriation for General Fund expenditures is hereby increased by \$80,164.10 for the accounting categories of:

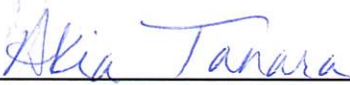
Fire Mitigation	\$7,500.00
Evacuation Plan	\$5,000.00
Capital Outlay-Pocket Park Improvement	\$3,000.00
Capital Outlay-Buildings-Town Hall Addition	\$46,506.00
Capital Outlay—Renewable Energy Retrofitting for Town Hall	\$5,000.00
Capital Outlay-Water System PER	\$2,358.10
Head Gate Engineering	\$6,800.00
Capital Outlay—Museum	\$4,000.00

PASSED, SIGNED, APPROVED AND ADOPTED AT a regular meeting of the Board of Trustees of the Town of Crestone on this 12th day of May, 2008.



Ralph Abrams, Mayor

ATTEST:



Akia Tanara, Town Clerk

