

Town of Crestone

RESOLUTION TO ADOPT 2007 BUDGET – Page 1 of 2 Resolution # 016-2006

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF CRESTONE, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2007, AND ENDING ON THE LAST DAY OF DECEMBER, 2007.

WHEREAS, the Board of Trustees of the Town of Crestone has appointed the Town Treasurer and three additional Budget Committee members to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, the Town Treasurer has submitted a proposed budget to this governing body on **October 9, 2006**, for its consideration; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on **November 13, 2006**, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section 1. That estimated 2007 Expenditures for each fund are as follows:

General Fund	154,178.00
Sewer Enterprise Fund	25,895.76
Conservation Trust Fund	<u>3,400.00</u>
TOTAL:	\$ 183,473.76

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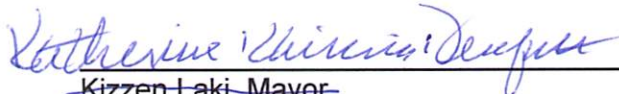
Section 2. That estimated **2006 Fund Balances plus estimated 2007 Revenues** for each fund are as follows:

General Fund		
From Sales Tax	80,000.00	
From Unappropriated Surplus	\$123,000.00	
From sources other than Property Tax Levy	24,705.50	
From Property Tax Levy	<u>4,527.00</u>	
Total General Fund		\$232,232.50
Sewer Enterprise Fund		30,162.56
Conservation Trust Fund		<u>7,451.27</u>
TOTAL:		\$ 269,846.33

Section 3. That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Crestone for the year **2007**;

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Trustees and made a part of the public records of the Town of Crestone.

ADOPTED this 11th day of December, 2006.



~~Kizzen Laki, Mayor~~
Kairina Dau forth, Mayor Pro Tem

ATTEST:



Janet Dossigny, Town Clerk

