

TOWN OF CRESTONE

RESOLUTION # 012-2006

A RESOLUTION TO APPROPRIATE ADDITIONAL SUMS OF MONEY TO DEFRAY 2006 GENERAL FUND EXPENSES IN EXCESS OF AMOUNTS BUDGETED

WHEREAS, on December 12, 2005, the Crestone Town Board of Trustees adopted, by Resolution # 008-2005, the 2006 Budget; and

WHEREAS, certain operating expenses in the General Fund were incurred in amounts over the amounts anticipated at the time of adoption of the 2006 Budget; and

WHEREAS, after adoption of Resolution # 011-2006 on November 13, 2006, to increase the General Fund by \$7,030.00 money is still available in the General Fund in the form of unappropriated or unrestricted reserves;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

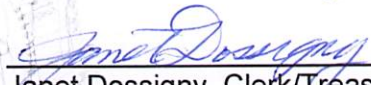
Section 1. That the 2006 appropriation for the General Fund is hereby increased by **\$6,304.00**

Section 2. That for the following General Fund accounting categories, the October 31, 2006 year-to-date expenditures, the current budget amounts, the estimated revised budget amounts, and the net budget increases are:

	10-31-06 YTD Spent	Current Budget	Est. Revised Budget	Net Budget Increase
Attorney Fees	\$ 7,600.00	\$8,500.00	\$9,600.00	\$1,100.00
Books & Subscriptions	127.70	50.00	150.00	100.00
Building Maintenance Supplies	627.77	500.00	700.00	200.00
Office Supplies	1,861.40	1,200.00	2,150.00	950.00
Planning Commission Secretary	1,281.30	1,000.00	1,500.00	500.00
Postage & Shipping	577.05	500.00	600.00	100.00
Professional Association Dues	659.00	550.00	659.00	109.00
Publishing & Recording	1,818.00	1,000.00	1,900.00	900.00
Staff-Assistant to Town Clerk	4,910.00	3,600.00	4,950.00	1,350.00
Trash Removal	365.98	450.00	600.00	150.00
Utilities	2,986.77	3,300.00	3,500.00	200.00
Social Security Expense	468.91	500.00	750.00	250.00
Medicare Tax Expense	108.91	150.00	170.00	20.00
Workers Compensation Insurance	360.23	175.00	550.00	375.00
Totals:	\$23,753.02	21,475.00	27,779.00	6,304.00

PASSED, SIGNED, APPROVED AND ADOPTED at a regular meeting of the Board of Trustees of the Town of Crestone on this 13th day of November, 2006

ATTEST:


Janet Dossigny, Clerk/Treasurer


Kizzen Laki, Mayor

