

TOWN OF CRESTONE

RESOLUTION # 011-2006

A RESOLUTION TO INCREASE THE 2006 APPROPRIATION OF FUNDS FOR ADDED GENERAL FUND EXPENDITURE CATEGORIES

WHEREAS, General Fund expenses were incurred during 2006 that had no budget categories at the time of the adoption of the 2006 budget; and

WHEREAS, for greater clarity in reporting how General Funds are utilized, the Town Treasurer recommends adding appropriate accounting categories rather than using the Miscellaneous and Emergency category; and

WHEREAS, because the need for said added General Fund accounting categories was not anticipated at the time of the adoption of the 2006 budget, and no amounts were budgeted at that time for said added General Fund accounting categories; and

WHEREAS, money is available in the General Fund in the form of unappropriated or unrestricted reserves;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section 1. That the 2006 appropriation for the General Fund is hereby increased by **\$7,030.00**.

Section 2. That the added General Fund accounting categories and the estimated 2006 expenditures for said categories are:

Capital Outlay-Storm Drainage	\$ 600.00
Electronics (computer & related)	1,400.00
Park Maintenance Supplies	180.00
Reimbursements (Meals,Miles,Other)	220.00
Staff: Deputy Clerk (new position)	3,500.00
Staff: Public Works Coord. (new position)	380.00
Wells Maintenance	750.00
Total:	\$7,030.00

PASSED, SIGNED, APPROVED AND ADOPTED at a regular meeting of the Board of Trustees of the Town of Crestone this 13th day of November, 2006



Kizzen Laki, Mayor

ATTEST:


Janet Dossigny, Clerk/Treasurer