

Town of Crestone

RESOLUTION TO ADOPT 2005 BUDGET – Page 1 of 2 Resolution # 008-2004

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF CRESTONE, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2005, AND ENDING ON THE LAST DAY OF DECEMBER, 2005.

WHEREAS, the Board of Trustees of the Town of Crestone has appointed Janet Dossigny, Town Clerk/Treasurer, to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, Janet Dossigny, Town Clerk/Treasurer, has submitted a proposed budget to this governing body on **October 11, 2004**, for its consideration; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on **November 8, 2004**, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section 1. That estimated 2005 Expenditures for each fund are as follows:

General Fund	\$71,592.00
Sewer Enterprise Fund	20,881.77
Road Fund	12,700.00
Cemetery Fund	5,750.00
Conservation Trust Fund	<u>2,000.00</u>
TOTAL:	\$ 112,923.77

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Section 2. That estimated **2004 Fund Balances plus estimated 2005 Revenues** for each fund are as follows:

General Fund	
From Unappropriated Surplus	\$49,529.21
From Sales Tax	50,000.00
From sources other than Property Tax Levy	10,869.00
From Property Tax Levy	3,995.00
Total General Fund	114,393.21
Sewer Enterprise Fund	26,098.68
Road Fund	20,451.86
Cemetery Fund	7,639.02
Conservation Trust Fund	7,045.01
TOTAL:	\$175,627.78

Handwritten notes and signatures:
- Next to ~~3,995.00~~: *3669.00 jld*
- Next to ~~114,393.21~~: *114,097.21 jld*
- Below *3669.00*: *APPR. 1-10-05 mtg.*
- Below *114,097.21*: *APPR. 1-10-05 mtg.*
- Below ~~\$175,627.78~~: *\$175,331.78 jld*
- *APPR. 1-10-05 mtg.*
- Two circled "12" marks are present in the right margin.

Section 3. That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Crestone for the year **2005**;

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Trustees and made a part of the public records of the Town of Crestone.

ADOPTED this **13th** day of December, **2004**.



Kizzen Laki, Mayor

ATTEST: 

Janet Dossigny, Town Clerk

