

Town of Crestone

RESOLUTION TO ADOPT 2004 BUDGET – Page 1 of 2

RES.# 005-2003

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF CRESTONE, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2004, AND ENDING ON THE LAST DAY OF DECEMBER, 2004.

WHEREAS, the Board of Trustees of the Town of Crestone has appointed Janet Dossigny, Town Manager/Clerk/Treasurer, to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, Janet Dossigny, Town Manager/Clerk/Treasurer, has submitted a proposed budget to this governing body on October 13, 2003, for its consideration; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 10, 2003, and interest taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section 1. That estimated 2004 Expenditures for each fund are as follows:

General Fund	\$57,940.00
Conservation Trust Fund	2,500.00
Road Fund	7,800.00
Cemetery Fund	2,900.00
Sewer Enterprise Fund	<u>31,719.77</u>
TOTAL:	\$ 102,859.77

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Section 2. That estimated 2003 Fund Balances plus estimated 2004 Revenues for each fund are as follows:

General Fund

From Unappropriated Surplus	\$38,920.11	
From Sales Tax	33,000.00	
From sources other than Property Tax Levy	2,792.00	
From Property Tax Levy	<u>2,904.00</u>	
Total General Fund		\$77,616.11
Conservation Trust Fund		6,683.26
Road Fund		24,315.89
Cemetery Fund		8,048.47
Sewer Enterprise Fund		<u>38,044.63</u>
TOTAL:		\$ 154,708.36

Section 3. That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Crestone for the year A.D. 2004;

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Trustees and made a part of the public records of the Town of Crestone.

ADOPTED this eighth day of December, A.D., 2003.



Kizzen Laki, Mayor

ATTEST:


Janet Dossigny, Town Mgr/Clerk/Treasurer