

## Town of Crestone

### RESOLUTION FOR SUPPLEMENTAL BUDGET AND APPROPRIATION

RES. # 004 - 2003

A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED IN 2003 FOR THE TOWN OF CRESTONE

WHEREAS, in 2003 the Town of Crestone has received an unanticipated, additional \$10,000.00 revenue from the DOLA Grant and expended for construction of the sewer system; and

WHEREAS, in 2003 the Town of Crestone has unbudgeted expenditures of \$10,431.54 for repaying the DOLA Loan, and unbudgeted expenditures of \$5,232.00 for sewage processing fees charged by Baca Grande Water & Sanitation; and

WHEREAS, in 2003 the Town of Crestone has an unanticipated expenditure of \$7,500.00 for an audit of 2002 books and a budgeted amount of only \$100.00 for audit expenses,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section 1. That the 2003 appropriation for the Sewer Enterprise Fund expenditures is hereby increased from \$18,900.00 to \$44,563.54 for the following purposes:

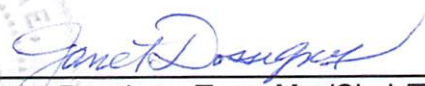
|                                                  |                |
|--------------------------------------------------|----------------|
| Add line item for DOLA Grant revenues            | \$ 10,000.00   |
| Add line item for sewer construction expense     | \$ (10,000.00) |
| Add line item for DOLA Loan repayment exp.       | (10,431.54)    |
| Add line item for Baca Water & San. service exp. | ( 5,232.00)    |

Secton 2. That the 2003 appropriation for the General Fund expenditures is hereby increased from \$62,975.00 to \$70,375.00 for the purpose of increasing the line item for Audit Expense from \$100.00 to \$7,500.00.

ADOPTED this eighth day of December, A.D., 2003.

  
Kizzen Laki, Mayor

ATTEST:

  
Janet Dossigny, Town Mgr/Clerk/Treasurer

