

RESOLUTION # 001-2025

**A RESOLUTION TO ADOPT BUDGET AND MAKE APPROPRIATIONS
FOR THE YEAR 2025**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH
FUND AND ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY FOR
THE TOWN OF CRESTONE, COLORADO, FOR THE CALENDAR YEAR
BEGINNING ON THE FIRST DAY OF JANUARY, 2025, AND ENDING ON THE LAST
DAY OF DECEMBER, 2025.**

WHEREAS, the Board of Trustees of the Town of Crestone appointed a budget committee consisting of two Trustees and community members to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, the Town Treasurer submitted a proposed budget to this governing body on March 11, 2025, for its consideration; and,

WHEREAS, upon due and proper notice, published and posted in accordance with the law, said proposed budget was open for inspection by the public at the Crestone Town Hall March 1, 2025, a public hearing was held on March 11, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenue and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town of Crestone; and,

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues or appropriated from cash reserves so that the budget remains in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CRESTONE, COLORADO:

Section I: The 2025 Budget for the Town of Crestone as submitted, and herein summarized by Fund, is approved and adopted.

Section II: The estimate 2025 expenditures for each fund are as follows:

General Fund:	\$ 643,494.00
Conservation Trust Fund:	
Water and Sewer Fund	\$ 44,859.40
Water and Sewer Capital Fund	
Total:	\$ 688,353.40

Section III: The estimated 2025 revenue for each fund are as follows:

General Fund:	\$ 482,002.86
Conservation Trust Fund:	
Water and Sewer Fund	\$ 110,934.00
Water and Sewer Capital Fund	\$ 67,857.14
Total:	\$ 660,794.00

Section IV: The estimated 2025 Fund Balances plus estimated 2025 Revenues for each fund are:

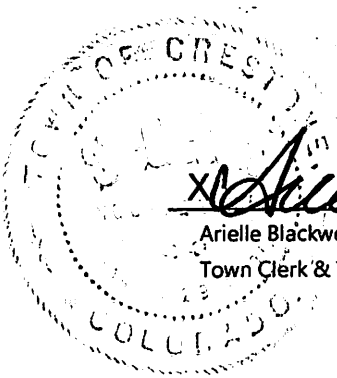
General Fund:	\$1,001,712.47
Conservation Trust Fund:	\$6,135.24
Water and Sewer Fund	\$ 1,318,414.22
Water and Sewer Capital Fund	\$256,648.38
Total:	\$2,582,910.31

Section V: The following sums are hereby appropriated for each Fund:

General Fund:	\$519,709.61
Conservation Trust Fund:	\$6,135.24
Water and Sewer Fund	\$ 1,207,480.22
Water and Sewer Capital Fund	\$ 188,791.24
Total:	\$1,922,116.31

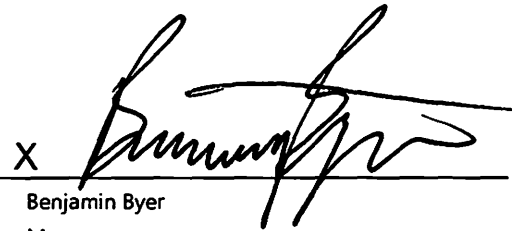
Section VI: That the budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town of Crestone.

ADOPTED this 11^h day of March, 2025.



X 

Arielle Blackwell
Town Clerk & Treasurer

X 

Benjamin Byer
Mayor